

## Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
<b><u>Executive Approval Requests</u></b>							
Public Sector Housing	West Gorton Balconies	RCCO - HRA Reserve	350				350
Growth and Development	Our Town Hall Visitors Centre	RCCO - OTH Reserve			77		77
Highways Services	Auto Bollards Additional Funding	RCCO - Parking Reserve	123				123
Highways Services	Chorlton Cycle Scheme	External Contribution	1,000				1,000
<b><u>Total Executive Approval Requests</u></b>			<b>1,473</b>	<b>0</b>	<b>77</b>	<b>0</b>	<b>1,550</b>
<b><u>Total Budget Adjustment Approvals</u></b>			<b>1,473</b>	<b>0</b>	<b>77</b>	<b>0</b>	<b>1,550</b>